

**FISCAL YEAR 2019**

**MARK UP**

**DEPARTMENT OF SOCIAL SERVICES  
FAMILY SUPPORT DIVISION**

**HOUSE BILL 2011**

**99<sup>th</sup> General Assembly  
Second Regular Session**

*Prepared by Senate Appropriations Committee Staff*

## DEPARTMENT OF SOCIAL SERVICES

### Section 11.060      Division of Family Support – Administration

Book 2, Page 4

This section provides general central office supervision in the following areas: child support enforcement, contract management, personnel, quality control, office services, financial management and EDP coordination. This is a new division consisting of the former Division of Child Support Enforcement and Division of Family Services, Income Maintenance unit.

**Legal Base:** RSMo 207.010 and 207.020  
**Funding Sources:** General Revenue, Federal, and Child Support Enforcement Collections (CSEC)  
**FY 2018 GR W/H:** \$0

### CORE ADJUSTMENTS

#### DEPARTMENT:

Core transfer out: (\$5,697) GR PS and (0.11) GR FTE transferred out to HB 12.005 Office of the Governor

#### GOVERNOR:

Same as Department – no additional core changes

#### HOUSE:

Same as Department – no additional core changes

#### SENATE:

#### CONFERENCE:

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.060												
FAMILY SUPPORT ADMINISTRATION - 90065C												
CORE												
PERSONAL SERVICES	7,308,945	168.46	6,964,360	155.21	7,290,960	166.21	7,285,263	166.10	7,285,263	166.10	7,285,263	166.10
GENERAL REVENUE	1,387,419	29.48	1,345,797	29.77	1,369,434	29.23	1,363,737	29.12	1,363,737	29.12	1,363,737	29.12
FEDERAL FUNDS	5,356,863	126.25	5,062,486	112.95	5,356,863	124.25	5,356,863	124.25	5,356,863	124.25	5,356,863	124.25
OTHER FUNDS	564,663	12.73	556,077	12.49	564,663	12.73	564,663	12.73	564,663	12.73	564,663	12.73
EXPENSE & EQUIPMENT	10,494,464	0.00	7,716,232	0.00	10,494,464	0.00	10,494,464	0.00	10,494,464	0.00	10,494,464	0.00
GENERAL REVENUE	8,407	0.00	8,156	0.00	8,407	0.00	8,407	0.00	8,407	0.00	8,407	0.00
FEDERAL FUNDS	10,486,057	0.00	7,708,076	0.00	10,486,057	0.00	10,486,057	0.00	10,486,057	0.00	10,486,057	0.00
PROGRAM-SPECIFIC	394,802	0.00	401,764	0.00	394,802	0.00	394,802	0.00	394,802	0.00	394,802	0.00
FEDERAL FUNDS	394,802	0.00	401,764	0.00	394,802	0.00	394,802	0.00	394,802	0.00	394,802	0.00
TOTAL	\$18,198,211	168.46	\$15,082,356	155.21	\$18,180,226	166.21	\$18,174,529	166.10	\$18,174,529	166.10	\$18,174,529	166.10

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	90,784	0.00	117,374	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	16,190	0.00	20,822	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	67,607	0.00	87,578	0.00

Committee Markup Annual		FY2019 DEPARTMENT OF SOCIAL SERVICES										Regular House Bills	
		FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.060													
FAMILY SUPPORT ADMINISTRATION - 90065C													
Pay Plan - 0000012													
PERSONAL SERVICES		0	0.00	0	0.00	0	0.00	0	0.00	90,784	0.00	117,374	0.00
OTHER FUNDS		0	0.00	0	0.00	0	0.00	0	0.00	6,987	0.00	8,974	0.00
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$90,784	0.00	\$117,374	0.00
Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.													

TOTAL - FAMILY SUPPORT ADMINISTRATION	\$18,198,211	168.46	\$15,082,356	155.21	\$18,180,226	166.21	\$18,174,529	166.10	\$18,265,313	166.10	\$18,291,903	166.10
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DEPARTMENT OF SOCIAL SERVICES

Section 11.065      Division of Family Support – Income Maintenance Field Staff and Operations

Book 2, Page 16

This section provides funding for Income Maintenance field and line, supervisory and clerical staff based in all 114 counties and the City of St. Louis. Funding also provides for expense and equipment and communication costs for all IM support and direct line staff.

**Legal Base:** RSMo 207.010, 207.020 and 208.400  
**Funding Sources:** General Revenue, Federal, Health Initiatives (HIF), and Child Support Enforcement Collections (CSEC)  
**FY 2018 GR W/H:** \$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation within:    ± \$36,229 FED PSD reallocated to EE within section to more closely align budget with planned expenditures  
   ± \$2,366 GR EE reallocated to PSD within section to more closely align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.065												
IM FIELD STAFF/OPS - 90070C												
CORE												
PERSONAL SERVICES	68,395,485	2,052.73	65,109,560	2,011.59	68,395,485	2,052.73	68,395,485	2,052.73	68,395,485	2,052.73	68,395,485	2,052.73
GENERAL REVENUE	14,843,763	334.73	14,398,450	445.27	14,843,763	334.73	14,843,763	334.73	14,843,763	334.73	14,843,763	334.73
FEDERAL FUNDS	52,739,034	1,694.52	49,922,801	1,541.94	52,739,034	1,694.52	52,739,034	1,694.52	52,739,034	1,694.52	52,739,034	1,694.52
OTHER FUNDS	812,688	23.48	788,309	24.38	812,688	23.48	812,688	23.48	812,688	23.48	812,688	23.48
EXPENSE & EQUIPMENT	13,927,665	0.00	11,767,629	0.00	13,880,261	0.00	13,914,124	0.00	13,914,124	0.00	13,914,124	0.00
GENERAL REVENUE	3,205,488	0.00	3,097,045	0.00	3,195,646	0.00	3,193,280	0.00	3,193,280	0.00	3,193,280	0.00
FEDERAL FUNDS	10,694,260	0.00	8,643,506	0.00	10,656,698	0.00	10,692,927	0.00	10,692,927	0.00	10,692,927	0.00
OTHER FUNDS	27,917	0.00	27,078	0.00	27,917	0.00	27,917	0.00	27,917	0.00	27,917	0.00
PROGRAM-SPECIFIC	12,939	0.00	75,757	0.00	60,343	0.00	26,480	0.00	26,480	0.00	26,480	0.00
GENERAL REVENUE	2,386	0.00	14,594	0.00	12,228	0.00	14,594	0.00	14,594	0.00	14,594	0.00
FEDERAL FUNDS	10,553	0.00	61,163	0.00	48,115	0.00	11,886	0.00	11,886	0.00	11,886	0.00
TOTAL	\$82,336,089	2,052.73	\$76,952,946	2,011.59	\$82,336,089	2,052.73	\$82,336,089	2,052.73	\$82,336,089	2,052.73	\$82,336,089	2,052.73

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	1,328,456	0.00	1,437,041	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	216,631	0.00	234,433	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	1,096,623	0.00	1,186,166	0.00

Committee Markup Annual		FY2019 DEPARTMENT OF SOCIAL SERVICES										Regular House Bills	
		FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.065													
IM FIELD STAFF/OPS - 90070C													
Pay Plan - 0000012													
PERSONAL SERVICES		0	0.00	0	0.00	0	0.00	0	0.00	1,328,456	0.00	1,437,041	0.00
OTHER FUNDS		0	0.00	0	0.00	0	0.00	0	0.00	15,202	0.00	16,442	0.00
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,328,456	0.00	\$1,437,041	0.00
Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.													

TOTAL - IM FIELD STAFF/OPS	\$82,336,089	2,052.73	\$76,952,946	2,011.59	\$82,336,089	2,052.73	\$82,336,089	2,052.73	\$83,664,545	2,052.73	\$83,773,130	2,052.73
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DEPARTMENT OF SOCIAL SERVICES

Section 11.070      Division of Family Support – Income Maintenance Staff Training

Book 2, Page 28

This section provides training for all levels of income maintenance staff.

**Legal Base:** RSMo 210.180  
**Funding Sources:** General Revenue and Federal  
**FY 2018 GR W/H:** \$0

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$5,000) (GR \$2,296 & FED \$2,704) EE core reduction – consolidation of staff training within the department

HOUSE:

Same as Governor – no additional core changes

SENATE:

CONFERENCE:

Committee Markup Annual	FY2019 DEPARTMENT OF SOCIAL SERVICES										Regular House Bills	
	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.070												
FAMILY SUPPORT STAFF TRAINING - 90075C												
CORE												
EXPENSE & EQUIPMENT	247,667	0.00	237,213	0.00	247,667	0.00	247,667	0.00	242,667	0.00	242,667	0.00
GENERAL REVENUE	113,693	0.00	110,282	0.00	113,693	0.00	113,693	0.00	111,397	0.00	111,397	0.00
FEDERAL FUNDS	133,974	0.00	126,931	0.00	133,974	0.00	133,974	0.00	131,270	0.00	131,270	0.00
TOTAL	247,667	0.00	237,213	0.00	247,667	0.00	247,667	0.00	242,667	0.00	242,667	0.00
TOTAL - FAMILY SUPPORT STAFF TRAINING	247,667	0.00	237,213	0.00	247,667	0.00	247,667	0.00	242,667	0.00	242,667	0.00

DEPARTMENT OF SOCIAL SERVICES

**Section 11.075**

**Division of Family Support – Electronic Benefits Transfer (EBT)**

Book 2, Page 37

This section provides funding for the EBT contracted services. The EBT system provides Food Stamp and Temporary Assistance benefits through a debit card system instead of through coupons or checks.

**Legal Base:** RSMo 208.182; Federal – Personal Responsibility and Work Opportunity Reconciliation Act of 1996

**Funding Sources:** General Revenue and Federal

**FY 2018 GR W/H:** \$100,000 *(as of March 29, 2018)*

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

Core reduction: (\$100,000) GR EE core reduction due to projected lapse – current FY 2018 withhold

**HOUSE:**

Same as Governor – no additional core changes

**SENATE:**

**CONFERENCE:**

## Committee Markup Annual

**FY2019 DEPARTMENT OF SOCIAL SERVICES**

## Regular House Bills

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.075												
ELECTRONIC BENEFIT TRANSFER - 90015C												
CORE												
EXPENSE & EQUIPMENT	3,473,369	0.00	2,805,658	0.00	3,343,369	0.00	3,343,369	0.00	3,243,369	0.00	3,243,369	0.00
GENERAL REVENUE	1,926,622	0.00	1,543,112	0.00	1,796,622	0.00	1,796,622	0.00	1,696,622	0.00	1,696,622	0.00
FEDERAL FUNDS	1,546,747	0.00	1,262,546	0.00	1,546,747	0.00	1,546,747	0.00	1,546,747	0.00	1,546,747	0.00
TOTAL	\$3,473,369	0.00	\$2,805,658	0.00	\$3,343,369	0.00	\$3,343,369	0.00	\$3,243,369	0.00	\$3,243,369	0.00

TOTAL - ELECTRONIC BENEFIT TRANSFER	\$3,473,369	0.00	\$2,805,658	0.00	\$3,343,369	0.00	\$3,343,369	0.00	\$3,243,369	0.00	\$3,243,369	0.00
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DEPARTMENT OF SOCIAL SERVICES

**Section 11.080**      **Division of Family Support – Polk County Trust**

Book 2, Page 45

This section provides capacity for the Division of Family Support to distribute funds accruing to a charitable trust for the benefit of persons in Polk County. The trust was established by a gift from David Delarue on September 2, 1996. The trust is administered by the Hibernia Bank of San Francisco, California. Earnings are to be received for 100 years. Use of the funds is determined by a board consisting of Polk County citizens.

**Legal Base:** N/A  
**Funding Sources:** Family Services Donations Fund  
**FY 2018 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

## Committee Markup Annual

## **FY2019 DEPARTMENT OF SOCIAL SERVICES**

## Regular House Bills

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.080												
POLK COUNTY TRUST - 90026C												
CORE												
PROGRAM-SPECIFIC	10,000	0.00	8,764	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
OTHER FUNDS	10,000	0.00	8,764	0.00	10,000	0.00	10,000	0.00	10,000	0.00	10,000	0.00
TOTAL	\$10,000	0.00	\$8,764	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00

TOTAL - POLK COUNTY TRUST	\$10,000	0.00	\$8,764	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00	\$10,000	0.00
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## DEPARTMENT OF SOCIAL SERVICES

### Section 11.085      Division of Family Support – FAMIS Costs

Book 2, Page 52

This section provides funding for the Family Assistance Management Information System (FAMIS), which encompasses the design, development and implementation of an integrated, federally certified system for the Child Care, Food Stamp, Temporary Assistance, MO HealthNet and related programs. The system establishes cases and creates eligibility units, gathers information, determines eligibility, and issues benefits.

**Legal Base:** Federal – Title IV-A of the Social Security Act, 45 CFR Part 95, 7 CFR Part 272 & 277

**Funding Sources:** General Revenue and Federal

**FY 2018 GR W/H:** \$0

### CORE ADJUSTMENTS

#### DEPARTMENT:

No core changes

#### GOVERNOR:

No core changes

#### HOUSE:

No core changes

#### SENATE:

#### CONFERENCE:



Committee Markup Annual			FY2019 DEPARTMENT OF SOCIAL SERVICES										Regular House Bills	
FY 2017 BUDGET			FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 11.085														
FAMIS - 90028C														
CORE														
EXPENSE & EQUIPMENT	1,797,824	0.00	1,760,942	0.00	1,797,824	0.00	1,797,824	0.00	1,797,824	0.00	1,797,824	0.00		
GENERAL REVENUE	575,453	0.00	558,189	0.00	575,453	0.00	575,453	0.00	575,453	0.00	575,453	0.00		
FEDERAL FUNDS	1,222,371	0.00	1,202,753	0.00	1,222,371	0.00	1,222,371	0.00	1,222,371	0.00	1,222,371	0.00		
TOTAL	\$1,797,824	0.00	\$1,760,942	0.00	\$1,797,824	0.00	\$1,797,824	0.00	\$1,797,824	0.00	\$1,797,824	0.00		

DEPARTMENT OF SOCIAL SERVICES

**Section 11.090**      **Division of Family Support – Eligibility and Enrollment System**

Book 2, Page 60

This section provides funding to modernize technology resources in the department. The Family Support Division has developed a four-year plan to leverage personal resources by reducing staff and redirecting savings to pay for improved technology. The FSD proposes to begin implementation of electronic document imaging and new eligibility and enrollment system.

**Legal Base:** RSMo. 207.010, 207.020; 45 CFR Chapter 111

**Funding Sources:** General Revenue and Federal

**FY 2018 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.090												
ELGBLTY & ENRLLMNT SYS - 90029C												
CORE												
EXPENSE & EQUIPMENT	72,221,617	0.00	57,339,275	0.00	72,026,617	0.00	72,026,617	0.00	72,026,617	0.00	72,026,617	0.00
GENERAL REVENUE	7,664,486	0.00	7,285,724	0.00	7,566,986	0.00	7,566,986	0.00	7,566,986	0.00	7,566,986	0.00
FEDERAL FUNDS	63,557,131	0.00	49,083,551	0.00	63,459,631	0.00	63,459,631	0.00	63,459,631	0.00	63,459,631	0.00
OTHER FUNDS	1,000,000	0.00	970,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00	1,000,000	0.00
TOTAL	\$72,221,617	0.00	\$57,339,275	0.00	\$72,026,617	0.00	\$72,026,617	0.00	\$72,026,617	0.00	\$72,026,617	0.00
TOTAL - ELGBLTY & ENRLLMNT SYS	\$72,221,617	0.00	\$57,339,275	0.00	\$72,026,617	0.00	\$72,026,617	0.00	\$72,026,617	0.00	\$72,026,617	0.00

## DEPARTMENT OF SOCIAL SERVICES

### Section 11.095      Division of Family Support – Community Partnerships

Book 2, page 72

This section provides funding for community services and was formed by consolidating Caring Communities and Community Based Initiatives appropriations into a single appropriation. This section also includes funding for the Missouri Mentoring Partnership line item providing work site and parent mentoring to divert at-risk youth from entering the welfare or justice system.

**Legal Base:** RSMo. 208.335; 205.565  
**Funding Sources:** General Revenue and Federal  
**FY 2018 GR W/H:** \$0

### CORE ADJUSTMENTS

#### DEPARTMENT:

Core reallocation within:  $\pm$  \$143,373 (GR \$141,533 & FED \$1,840) EE reallocated to PSD within section to more closely align budget with planned expenditures

#### GOVERNOR:

Same as Department – no additional core changes

#### HOUSE:

Same as Department – no additional core changes

#### SENATE:

#### CONFERENCE:

## Committee Markup Annual

**FY2019 DEPARTMENT OF SOCIAL SERVICES**

## Regular House Bills

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.095												
COMMUNITY PARTNERSHIPS - 90055C												
CORE												
EXPENSE & EQUIPMENT	139,956	0.00	135,757	0.00	143,373	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	139,956	0.00	135,757	0.00	141,533	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	0	0.00	0	0.00	1,840	0.00	0	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	8,096,171	0.00	8,081,400	0.00	8,092,754	0.00	8,236,127	0.00	8,236,127	0.00	8,236,127	0.00
GENERAL REVENUE	492,372	0.00	477,601	0.00	490,795	0.00	632,328	0.00	632,328	0.00	632,328	0.00
FEDERAL FUNDS	7,603,799	0.00	7,603,799	0.00	7,601,959	0.00	7,603,799	0.00	7,603,799	0.00	7,603,799	0.00
TOTAL	\$8,236,127	0.00	\$8,217,157	0.00	\$8,236,127	0.00	\$8,236,127	0.00	\$8,236,127	0.00	\$8,236,127	0.00

TOTAL - COMMUNITY PARTNERSHIPS	\$8,236,127	0.00	\$8,217,157	0.00	\$8,236,127	0.00	\$8,236,127	0.00	\$8,236,127	0.00	\$8,236,127	0.00
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DEPARTMENT OF SOCIAL SERVICES

Section 11.095 cont.                      Division of Family Support – MO Mentoring Partnership

Book 2, Page 88

This section includes funding for the Missouri Mentoring Partnership line item, which provides work site and parent mentoring to divert at-risk youth from entering the welfare or justice system.

**Legal Base:**                      N/A  
**Funding Sources:**        General Revenue and Federal  
**FY 2018 GR W/H:**        \$0

CORE ADJUSTMENTS

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE:**

**CONFERENCE:**

## Committee Markup Annual

**FY2019 DEPARTMENT OF SOCIAL SERVICES**

## Regular House Bills

[illegible]

DEPARTMENT OF SOCIAL SERVICES

Section 11.095 cont.      Division of Family Support – Adolescents Program

Book 2, Page 97

This section includes funding for the Adolescents program. The program seeks to prevent and reduce the incidence of out-of-wedlock pregnancies, establish goals for preventing and reducing pregnancies, and encourage the formation and maintenance of two-parent families.

**Legal Base:** N/A  
**Funding Sources:** Federal  
**FY 2018 W/H:** N/A

CORE ADJUSTMENTS

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE:**

**CONFERENCE:**



## Committee Markup Annual

## FY2019 DEPARTMENT OF SOCIAL SERVICES

## Regular House Bills

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.095												
ADOLESCENT PROGRAM - 90059C												
CORE												
PROGRAM-SPECIFIC	800,000	0.00	750,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00
FEDERAL FUNDS	800,000	0.00	750,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00	600,000	0.00
TOTAL	\$800,000	0.00	\$750,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00

TOTAL - ADOLESCENT PROGRAM	\$800,000	0.00	\$750,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00	\$600,000	0.00
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DEPARTMENT OF SOCIAL SERVICES

**Section 11.100      Division of Family Support – Food Nutrition Program & Employment Training Program**

Book 2, Page 105

This section contains funding for the Food Stamp Nutrition Grant program, which provides nutrition, physical activity, food safety and food budgeting education to food stamp eligible individuals, especially women; people with children in the home; at risk, pregnant, and parenting teens; and youth and seniors. The goal of the program is to help participants make behavior changes to achieve lifelong health and fitness. Each participant receives an average of 8 lessons throughout the year. This section also includes funding for the MO Employment Training Program, which will provide Food Stamp participants the opportunities to gain skills, training or experience that will improve their employment prospects and assist them in obtaining and retaining employment thus reducing their reliance on Food Stamp benefits.

**Legal Base:** Federal – Food Security Act of 1995 (PL 99-198); Hunger Prevention Act of 1996; PRWORA of 1996; 1997 Balanced Budget Reconciliation Act  
**Fund Sources:** Federal  
**FY 2018 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE:**

**CONFERENCE:**

Committee Markup Annual			FY2019 DEPARTMENT OF SOCIAL SERVICES										Regular House Bills		
			FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
			DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 11.100															
FOOD NUTRITION & EMPLYMNT TRNG - 90057C															
CORE															
EXPENSE & EQUIPMENT			12,831,261	0.00	11,145,208	0.00	19,693,755	0.00	19,693,755	0.00	19,693,755	0.00	19,693,755	0.00	
FEDERAL FUNDS			12,831,261	0.00	11,145,208	0.00	19,693,755	0.00	19,693,755	0.00	19,693,755	0.00	19,693,755	0.00	
PROGRAM-SPECIFIC			150,000	0.00	264,396	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	
FEDERAL FUNDS			150,000	0.00	264,396	0.00	150,000	0.00	150,000	0.00	150,000	0.00	150,000	0.00	
TOTAL			\$12,981,261	0.00	\$11,409,604	0.00	\$19,843,755	0.00	\$19,843,755	0.00	\$19,843,755	0.00	\$19,843,755	0.00	
TOTAL - FOOD NUTRITION & EMPLYMNT TRN			\$12,981,261	0.00	\$11,409,604	0.00	\$19,843,755	0.00	\$19,843,755	0.00	\$19,843,755	0.00	\$19,843,755	0.00	

DEPARTMENT OF SOCIAL SERVICES

Section 11.105      Division of Family Support – Healthcare Industry Training & Education Program

Book 2, Page 115

The Department of Social Services (DSS) was awarded a 5-year \$15 million dollar Health Profession Opportunity Grant (HPOG), otherwise known as Missouri's Healthcare Industry Training and Education (HITE) initiative. HITE will utilize a wide array of job training and recruitment strategies to engage, train, employ, and serve the target population of Temporary Assistance for Needy Families (TANF) recipients and other low-income youth and adults who have incomes under 200% of the federal poverty level.

**Legal Base:** N/A  
**Fund Sources:** Federal  
**FY 2018 GR W/H:** N/A

CORE ADJUSTMENTS

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE:**

**CONFERENCE:**

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.105												
HEALTHCARE INDUSTRY TRAINING - 90053C												
CORE												
EXPENSE & EQUIPMENT	3,000,000	0.00	2,671,722	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
FEDERAL FUNDS	3,000,000	0.00	2,671,722	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00	3,000,000	0.00
TOTAL	\$3,000,000	0.00	\$2,671,722	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00

TOTAL - HEALTHCARE INDUSTRY TRAINING	\$3,000,000	0.00	\$2,671,722	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00	\$3,000,000	0.00
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DEPARTMENT OF SOCIAL SERVICES

Section 11.110      Division of Family Support – TANF (Temporary Assistance for Needy Families)

Book 2, Page 123

The Personal Responsibility and Work Opportunity Reconciliation Act of 1996 created a federal block grant to fund state programs providing temporary assistance to needy families. In Missouri, the program of ongoing cash assistance funded by this Act is known as Temporary Assistance. The goals of the program are to provide assistance to needy families so that children may be cared for in their own homes or in the homes of relatives, to end the dependency of needy parents on government benefits by promoting job preparation and work; to prevent out of wedlock births; and to encourage the formation and maintenance of two parent families. Provides cash assistance to families based on income and family size for a period not to exceed 45 months in total in a lifetime.

**Legal Base:** RSMo 208.404; Federal – PL 104-193, PRWORA of 1996  
**Funding Sources:** General Revenue and Federal  
**FY 2018 GR W/H:** \$4,000,000 *(as of March 29, 2018)*

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

Core reduction: (\$4,000,000) GR PSD core reduction – current FY 2018 withhold

HOUSE:

Core reallocation within: (\$2,750,000) FED PSD reallocated from TANF Cash Assistance to Before and After School Program, Summer Jobs, and Jobs for America’s Graduates  
\$1,500,000 FED PSD reallocated from TANF Cash Assistance to TANF Summer Jobs Program  
\$1,000,000 FED PSD reallocated from TANF Cash Assistance to TANF Before and After School Programs  
\$250,000 FED PSD reallocated from TANF Cash Assistance to TANF Jobs for America’s Graduates (JAG)

SENATE:

CONFERENCE:

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.110												
TEMPORARY ASSISTANCE - 90105C												
CORE												
EXPENSE & EQUIPMENT	22,373,498	0.00	19,500,165	0.00	22,373,498	0.00	22,373,498	0.00	22,373,498	0.00	22,373,498	0.00
GENERAL REVENUE	1,855,554	0.00	1,799,887	0.00	1,855,554	0.00	1,855,554	0.00	1,855,554	0.00	1,855,554	0.00
FEDERAL FUNDS	20,517,944	0.00	17,700,278	0.00	20,517,944	0.00	20,517,944	0.00	20,517,944	0.00	20,517,944	0.00
PROGRAM-SPECIFIC	100,241,055	0.00	62,136,593	0.00	69,741,055	0.00	69,741,055	0.00	65,741,055	0.00	65,741,055	0.00
GENERAL REVENUE	7,856,800	0.00	7,856,800	0.00	7,856,800	0.00	7,856,800	0.00	3,856,800	0.00	3,856,800	0.00
FEDERAL FUNDS	92,384,255	0.00	54,279,793	0.00	61,884,255	0.00	61,884,255	0.00	61,884,255	0.00	61,884,255	0.00
TOTAL	\$122,614,553	0.00	\$81,636,758	0.00	\$92,114,553	0.00	\$92,114,553	0.00	\$88,114,553	0.00	\$88,114,553	0.00

Adult High School Increase - 1886034												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,500,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	2,500,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$2,500,000	0.00

TOTAL - TEMPORARY ASSISTANCE	\$122,614,553	0.00	\$81,636,758	0.00	\$92,114,553	0.00	\$92,114,553	0.00	\$88,114,553	0.00	\$90,614,553	0.00
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DEPARTMENT OF SOCIAL SERVICES

**Section 11.115**      **Division of Family Support – Alternatives to Abortion**

Book 2, Page 136

This section provides funding for the Alternatives to Abortion Services Program. This program provides services and counseling to pregnant women at or below 185% of the Federal Poverty Level (FPL) to assist women in carrying their unborn child to term instead of having an abortion and to assist women in caring for their child or placing their child up for adoption. The purpose of the program is to help pregnant women at risk of having abortions become aware of the alternatives to abortion services available to them in their local communities.

**Legal Base:** RSMo 188.325 & 188.335  
**Funding Sources:** General Revenue and Federal  
**FY 2018 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE:**

**CONFERENCE:**



	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 11.115													
ALTERNATIVES TO ABORTION - 88860C													
CORE													
EXPENSE & EQUIPMENT	0	0.00	0	0.00	102,575	0.00	102,575	0.00	102,575	0.00	102,575	0.00	
GENERAL REVENUE	0	0.00	0	0.00	102,575	0.00	102,575	0.00	102,575	0.00	102,575	0.00	
PROGRAM-SPECIFIC	0	0.00	0	0.00	6,355,986	0.00	6,355,986	0.00	6,355,986	0.00	6,355,986	0.00	
GENERAL REVENUE	0	0.00	0	0.00	2,005,986	0.00	2,005,986	0.00	2,005,986	0.00	2,005,986	0.00	
FEDERAL FUNDS	0	0.00	0	0.00	4,350,000	0.00	4,350,000	0.00	4,350,000	0.00	4,350,000	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$6,458,561	0.00	\$6,458,561	0.00	\$6,458,561	0.00	\$6,458,561	0.00	

Alternatives to Abortion Inc - 1886033													
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	638,356	0.00	0	0.00	
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	638,356	0.00	0	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$638,356	0.00	\$0	0.00	
A 10% increase to the Alternatives to Abortion program.													

TOTAL - ALTERNATIVES TO ABORTION	\$0	0.00	\$0	0.00	\$6,458,561	0.00	\$6,458,561	0.00	\$7,096,917	0.00	\$6,458,561	0.00	
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DEPARTMENT OF SOCIAL SERVICES

Section 11.115 cont.      Division of Family Support – Healthy Marriage & Fatherhood Initiative

Book 2, Page 150

This section provides funding for the Responsible Fatherhood Initiative programs. These programs help connect fathers with resources to help provide financial assistance to their children, establish legal paternity, and actively participate in care-giving tasks. DSS plans to use this funding to further collaborations with these and other Fatherhood Initiative programs.

**Legal Base:** RSMo 208.026, 208.040, & 208.244  
**Funding Sources:** Federal  
**FY 2018 GR W/H:** N/A

CORE ADJUSTMENTS

DEPARTMENT:  
No core changes

GOVERNOR:  
No core changes

HOUSE:  
No core changes

SENATE:

CONFERENCE:

Committee Markup Annual			FY2019 DEPARTMENT OF SOCIAL SERVICES										Regular House Bills			
			FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
			DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 11.115																
HEALTHY MARRIAGE/FATHERHOOD - 90115C																
CORE																
PROGRAM-SPECIFIC			1,500,000	0.00	757,379	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00		
FEDERAL FUNDS			1,500,000	0.00	757,379	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00	1,500,000	0.00		
TOTAL			\$1,500,000	0.00	\$757,379	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00		
TOTAL - HEALTHY MARRIAGE/FATHERHOOD			\$1,500,000	0.00	\$757,379	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00		

## DEPARTMENT OF SOCIAL SERVICES

### Section 11.120      Division of Family Support – Adult Supplementation

Book 2, Page 158

This section provides funding for the Adult Supplementation Program. The incomes of some individuals were adversely affected when the Old Age Assistance, Permanent and Total Disability and Aid to the Blind programs were consolidated into the Supplemental Security Income Program. Those individuals who received less than their December 1973 income levels were given a supplemental payment from the state equal to the difference. Program caseload will never increase and declines annually as recipients die or become ineligible.

**Legal Base:** RSMo 208.030; Federal – Section 1616 of the Social Security Act

**Funding Sources:** General Revenue

**FY 2018 GR W/H:** \$0

### CORE ADJUSTMENTS

#### DEPARTMENT:

No core changes

#### GOVERNOR:

No core changes

#### HOUSE:

No core changes

#### SENATE:

#### CONFERENCE:

## Committee Markup Annual

**FY2019 DEPARTMENT OF SOCIAL SERVICES**

## Regular House Bills

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.120												
ADULT SUPPLEMENTATION - 90130C												
CORE												
PROGRAM-SPECIFIC	33,525	0.00	24,758	0.00	25,525	0.00	25,525	0.00	25,525	0.00	25,525	0.00
GENERAL REVENUE	33,525	0.00	24,758	0.00	25,525	0.00	25,525	0.00	25,525	0.00	25,525	0.00
TOTAL	\$33,525	0.00	\$24,758	0.00	\$25,525	0.00	\$25,525	0.00	\$25,525	0.00	\$25,525	0.00

TOTAL - ADULT SUPPLEMENTATION	\$33,525	0.00	\$24,758	0.00	\$25,525	0.00	\$25,525	0.00	\$25,525	0.00	\$25,525	0.00
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DEPARTMENT OF SOCIAL SERVICES

**Section 11.125**      **Division of Family Support – Supplemental Nursing Care**

Book 2, Page 165

This section provides funding for the Supplemental Nursing Care and Supplemental Nursing Care Personal Payments programs (RSMo. 208.030). The Supplemental Nursing Care program offers cash supplements to persons qualifying for payments who reside in a licensed residential care facility (I or II), licensed intermediate care facility or a licensed skilled nursing facility.

**Legal Base:** RSMo 208.030; Federal – Section 1618 of the Social Security Act

**Funding Sources:** General Revenue

**FY 2018 GR W/H:** \$0

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

## Committee Markup Annual

**FY2019 DEPARTMENT OF SOCIAL SERVICES**

## Regular House Bills

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.125												
SUPPLEMENTAL NURSING CARE - 90140C												
CORE												
PROGRAM-SPECIFIC	25,620,885	0.00	25,104,469	0.00	25,420,885	0.00	25,420,885	0.00	25,420,885	0.00	25,420,885	0.00
GENERAL REVENUE	25,620,885	0.00	25,104,469	0.00	25,420,885	0.00	25,420,885	0.00	25,420,885	0.00	25,420,885	0.00
TOTAL	\$25,620,885	0.00	\$25,104,469	0.00	\$25,420,885	0.00	\$25,420,885	0.00	\$25,420,885	0.00	\$25,420,885	0.00

TOTAL - SUPPLEMENTAL NURSING CARE	\$25,620,885	0.00	\$25,104,469	0.00	\$25,420,885	0.00	\$25,420,885	0.00	\$25,420,885	0.00	\$25,420,885	0.00
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## DEPARTMENT OF SOCIAL SERVICES

### Section 11.130      Division of Family Support – Blind Pensions

Book 2, Page 173

This section provides financial assistance payments to blind persons who meet the Blind Pension Program requirements (RSMo. 209), who qualify for the Supplemental Aid to the Blind program (RSMo. 208.020) and who qualify for the Aid to the Blind Adult Supplementation program (RSMo. 208.030). Funding for the program comes from the Blind Pension Fund, which is funded from a tax of .3% on each \$100 valuation of taxable property.

**Legal Base:** RSMo 209, 208.020 and 208.030; Federal – Section 1618 of the Social Security Act

**Funding Sources:** General Revenue and Blind Pension (BP)

**FY 2018 GR W/H:** N/A

### CORE ADJUSTMENTS

#### DEPARTMENT:

No core changes

#### GOVERNOR:

No core changes

#### HOUSE:

Core reduction: (\$266,836) GR PSD core reduction based on estimated lapse from passage of HB 2171 (2018 Session)

#### SENATE:

#### CONFERENCE:



Committee Markup Annual	FY2019 DEPARTMENT OF SOCIAL SERVICES										Regular House Bills	
	FY 2017		FY 2017		FY 2018		FY 2019		GOV AS		HOUSE	
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.130												
BLIND PENSIONS - 90160C												
CORE												
PROGRAM-SPECIFIC	37,984,856	0.00	34,738,699	0.00	39,387,166	0.00	39,387,166	0.00	39,387,166	0.00	39,120,330	0.00
GENERAL REVENUE	3,233,950	0.00	3,233,950	0.00	4,183,950	0.00	4,183,950	0.00	4,183,950	0.00	3,917,114	0.00
OTHER FUNDS	34,750,906	0.00	31,504,749	0.00	35,203,216	0.00	35,203,216	0.00	35,203,216	0.00	35,203,216	0.00
TOTAL	\$37,984,856	0.00	\$34,738,699	0.00	\$39,387,166	0.00	\$39,387,166	0.00	\$39,387,166	0.00	\$39,120,330	0.00

Blind Pension Rate Increase - 1886015

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	559,152	0.00	559,152	0.00	559,152	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	559,152	0.00	559,152	0.00	559,152	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$559,152	0.00	\$559,152	0.00	\$559,152	0.00

Rate increase in Blind Pension based on revenue difference from FY 16 to FY 17. The rate increase is \$12 per month for Blind Pension recipients (from \$738 to \$750 and a maximum grant of \$622 for Supplemental Aid to the Blind recipients).

Blind Pension Settlement - 1886035

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	15,750,000	0.00	15,750,000	0.00
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Committee Markup Annual		FY2019 DEPARTMENT OF SOCIAL SERVICES										Regular House Bills	
		FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.130													
BLIND PENSIONS - 90160C													
Blind Pension Settlement - 1886035													
PROGRAM-SPECIFIC		0	0.00	0	0.00	0	0.00	0	0.00	15,750,000	0.00	15,750,000	0.00
GENERAL REVENUE		0	0.00	0	0.00	0	0.00	0	0.00	15,750,000	0.00	15,750,000	0.00
TOTAL		\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$15,750,000	0.00	\$15,750,000	0.00
On 10/6/2017, the Cole County Circuit Court issued its final judgment in Gerken v. Sherman. In that case, blind pensioners who received payments between 2/1/2001 and 6/30/2010 sued the state arguing they were underpaid the amounts they were due under the law. The court ordered the state to pay \$26,312,279 plus 9% post judgment interest, of which 25% was designated for plaintiffs' attorneys' fees. The state appealed that decision. On 2/28/2018, both parties entered into a class action settlement agreement to resolve the case. If approved by the court, the state will pay \$15,750,000 to eligible blind pensioners, and \$5,250,000 in attorneys' fees.													
TOTAL - BLIND PENSIONS		\$37,984,856	0.00	\$34,738,699	0.00	\$39,387,166	0.00	\$39,946,318	0.00	\$55,696,318	0.00	\$55,429,482	0.00



## DEPARTMENT OF SOCIAL SERVICES

### Section 11.135      Division of Family Support – Refugee Assistance

Book 2, Page 187

This section provides federal funding for reimbursement of or payments for costs associated with providing public assistance, health, educational, and other services to eligible legalized aliens. This program was originally created in 1979 to provide assistance to the Indo-Chinese. In 1991 the program was expanded to cover Cuban-Haitians, Russian Jews, Ethiopians, Poles, Iranians, Afghans, Czechs and Hungarians.

**Legal Base:** Federal – PL 96-212, Refugee Act of 1980

**Fund Sources:** Federal

**FY 2018 GR W/H:** N/A

### CORE ADJUSTMENTS

#### DEPARTMENT:

Core reduction: (\$3,771,226) FED PSD core reduction due to change in grant administration

#### GOVERNOR:

Same as Department – no additional core changes

#### HOUSE:

Same as Department -- no additional core changes

#### SENATE:

#### CONFERENCE:

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.135												
REFUGEE ASSISTANCE - 90162C												
CORE												
EXPENSE & EQUIPMENT	1,893	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
FEDERAL FUNDS	1,893	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
PROGRAM-SPECIFIC	3,804,333	0.00	2,470,369	0.00	3,806,226	0.00	35,000	0.00	35,000	0.00	35,000	0.00
FEDERAL FUNDS	3,804,333	0.00	2,470,369	0.00	3,806,226	0.00	35,000	0.00	35,000	0.00	35,000	0.00
TOTAL	\$3,806,226	0.00	\$2,470,369	0.00	\$3,806,226	0.00	\$35,000	0.00	\$35,000	0.00	\$35,000	0.00

TOTAL - REFUGEE ASSISTANCE	\$3,806,226	0.00	\$2,470,369	0.00	\$3,806,226	0.00	\$35,000	0.00	\$35,000	0.00	\$35,000	0.00
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## DEPARTMENT OF SOCIAL SERVICES

### Section 11.140

### Division of Family Support – Community Services Block Grant

Book 2, Page 196

This federal block grant provides funding for programs addressing six poverty conditions: unemployment, inadequate housing, inadequate education, malnutrition, poor use of income and unmet emergency needs. CSBG programs are usually operated by a network of nineteen local, non-profit community action agencies and serve individuals whose family income falls within the official federal poverty guidelines.

**Legal Base:** RSMo 660-374; Federal – PL 105-285, Community Services Block Grant Act

**Funding Sources:** Federal

**FY 2018 GR W/H:** N/A

### CORE ADJUSTMENTS

#### DEPARTMENT:

No core changes

#### GOVERNOR:

No core changes

#### HOUSE:

No core changes

#### SENATE:

#### CONFERENCE:

Committee Markup Annual		FY2019 DEPARTMENT OF SOCIAL SERVICES										Regular House Bills	
		FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.140													
COMMUNITY SERVICES BLOCK GRAN - 90164C													
CORE													
EXPENSE & EQUIPMENT		51,744	0.00	234,458	0.00	51,744	0.00	51,744	0.00	51,744	0.00	51,744	0.00
FEDERAL FUNDS		51,744	0.00	234,458	0.00	51,744	0.00	51,744	0.00	51,744	0.00	51,744	0.00
PROGRAM-SPECIFIC		23,585,256	0.00	20,745,632	0.00	23,585,256	0.00	23,585,256	0.00	23,585,256	0.00	23,585,256	0.00
FEDERAL FUNDS		23,585,256	0.00	20,745,632	0.00	23,585,256	0.00	23,585,256	0.00	23,585,256	0.00	23,585,256	0.00
TOTAL		\$23,637,000	0.00	\$20,980,090	0.00	\$23,637,000	0.00	\$23,637,000	0.00	\$23,637,000	0.00	\$23,637,000	0.00
TOTAL - COMMUNITY SERVICES BLOCK GR/		\$23,637,000	0.00	\$20,980,090	0.00	\$23,637,000	0.00	\$23,637,000	0.00	\$23,637,000	0.00	\$23,637,000	0.00

DEPARTMENT OF SOCIAL SERVICES

Section 11.145      Division of Family Support – Emergency Solutions Grant Program

Book 2, Page 210

This section provides authority for DSS to receive and disburse funds received from the Department of Housing and Urban Development. This section provides funds to assist those who are homeless due to chronic disability, personal crisis or economic or environmental crisis including eviction, foreclosure, unemployment or shortage of low-income housing.

**Legal Base:** Federal – PL 100-77, Stewart B McKinney Homeless Assistance Act  
**Funding Sources:** Federal  
**FY 2018 GR W/H:** N/A

CORE ADJUSTMENTS

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE:**

**CONFERENCE:**



	FY 2017		FY 2017		FY 2018		FY 2019		GOV AS		HOUSE		
	BUDGET		ACTUAL		BUDGET		DEPT REQ		AMENDED REC		RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 11.145													
EMERGENCY SOLUTIONS PROGRAM - 90169C													
CORE													
EXPENSE & EQUIPMENT	750,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
FEDERAL FUNDS	750,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
PROGRAM-SPECIFIC	3,380,000	0.00	2,514,277	0.00	4,130,000	0.00	4,130,000	0.00	4,130,000	0.00	4,130,000	0.00	
FEDERAL FUNDS	3,380,000	0.00	2,514,277	0.00	4,130,000	0.00	4,130,000	0.00	4,130,000	0.00	4,130,000	0.00	
TOTAL	\$4,130,000	0.00	\$2,514,277	0.00	\$4,130,000	0.00	\$4,130,000	0.00	\$4,130,000	0.00	\$4,130,000	0.00	

TOTAL - EMERGENCY SOLUTIONS PROGRAM	\$4,130,000	0.00	\$2,514,277	0.00	\$4,130,000	0.00	\$4,130,000	0.00	\$4,130,000	0.00	\$4,130,000	0.00	
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DEPARTMENT OF SOCIAL SERVICES

**Section 11.150**      **Division of Family Support – Food Distribution Programs**

Book 2, Page 219

This section provides federal funding to purchase, order, store, transport, and distribute food to public and private non-profit (i.e. food banks) for children, needy adults and organizations to improve the nutritional status / health of program participants.

**Legal Base:** RSMo 205.960-967; Federal – PL 104-193, 104-127. 100-435, 98-8, 93-86, 81-439, 74-320.

**Funding Sources:** Federal

**FY 2018 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

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**FY2019 DEPARTMENT OF SOCIAL SERVICES**

## Regular House Bills

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.150												
FOOD DISTRIBUTION PROGRAMS - 90170C												
CORE												
EXPENSE & EQUIPMENT	100,000	0.00	14,947	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
FEDERAL FUNDS	100,000	0.00	14,947	0.00	100,000	0.00	100,000	0.00	100,000	0.00	100,000	0.00
PROGRAM-SPECIFIC	1,400,000	0.00	1,477,905	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00
FEDERAL FUNDS	1,400,000	0.00	1,477,905	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00	1,400,000	0.00
TOTAL	\$1,500,000	0.00	\$1,492,852	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00

TOTAL - FOOD DISTRIBUTION PROGRAMS	\$1,500,000	0.00	\$1,492,852	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00	\$1,500,000	0.00
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## DEPARTMENT OF SOCIAL SERVICES

### Section 11.155      Division of Family Support – Low Income Home Energy Assistance Program (LIHEAP)

Book 2, Page 227

This section provides financial assistance to eligible low-income households to help with meet the costs of home energy to prevent disconnection of utility services. The department contracts with the Community Action Agencies throughout the state to process applications and determine eligibility. This program provides benefits to over 170,000 low-income households.

**Legal Base:** RSMo. 660.100; 13 CSR 40-19; Federal – PL 103-252, Human Services Reauthorization Act of 1998

**Funding Sources:** Federal

**FY 2018 GR W/H:** N/A

### CORE ADJUSTMENTS

#### DEPARTMENT:

No core changes

#### GOVERNOR:

No core changes

#### HOUSE:

No core changes

#### SENATE:

#### CONFERENCE:

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.155												
ENERGY ASSISTANCE - 90172C												
CORE												
EXPENSE & EQUIPMENT	164,126	0.00	277,244	0.00	292,481	0.00	292,481	0.00	292,481	0.00	292,481	0.00
FEDERAL FUNDS	164,126	0.00	277,244	0.00	292,481	0.00	292,481	0.00	292,481	0.00	292,481	0.00
PROGRAM-SPECIFIC	77,383,741	0.00	63,871,172	0.00	77,255,386	0.00	77,255,386	0.00	77,255,386	0.00	77,255,386	0.00
FEDERAL FUNDS	77,383,741	0.00	63,871,172	0.00	77,255,386	0.00	77,255,386	0.00	77,255,386	0.00	77,255,386	0.00
TOTAL	\$77,547,867	0.00	\$64,148,416	0.00	\$77,547,867	0.00	\$77,547,867	0.00	\$77,547,867	0.00	\$77,547,867	0.00

LIWAP Increase - 1886044												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	1,000,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,000,000	0.00
Increase to the Low-Inomce Weatherization Assistance Program from the Energy Futures Fund.												

TOTAL - ENERGY ASSISTANCE	\$77,547,867	0.00	\$64,148,416	0.00	\$77,547,867	0.00	\$77,547,867	0.00	\$77,547,867	0.00	\$78,547,867	0.00
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DEPARTMENT OF SOCIAL SERVICES

**Division of Family Support – GR Transfer to Utilicare Stabilization Fund**

Book N/A

This section provides for the transfer of General Revenue to the Utilicare Stabilization Fund. The program provides financial assistance to eligible low-income households to help with meet the costs of home energy to prevent disconnection of utility services. The department contracts with the Community Action Agencies throughout the state to process applications and determine eligibility. This program provides benefits to over 170,000 low-income households.

**Legal Base:** RSMo. 660.100 – 660.136

**Funding Sources:** General Revenue

**FY 2018 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

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## Regular House Bills

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.155												
UTILICARE TRANSFER - 90174C												
CORE												
FUND TRANSFERS	4,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
GENERAL REVENUE	4,000,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$4,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

TOTAL - UTILICARE TRANSFER	\$4,000,000	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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DEPARTMENT OF SOCIAL SERVICES  
**Division of Family Support – Utilicare Stabilization Fund**

Book N/A

This section provides funding for the Utilicare program. This program provides financial assistance to eligible low-income households to help with meet the costs of home energy to prevent disconnection of utility services. The department contracts with the Community Action Agencies throughout the state to process applications and determine eligibility. This program provides benefits to over 170,000 low-income households.

**Legal Base:** RSMo. 660.100 – 660.136  
**Funding Sources:** Utilicare Stabilization Fund  
**FY 2018 GR W/H:** N/A

**CORE ADJUSTMENTS**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**



## Committee Markup Annual

**FY2019 DEPARTMENT OF SOCIAL SERVICES**

## Regular House Bills

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.155												
ENERGY ASSISTANCE - 90175C												
CORE												
PROGRAM-SPECIFIC	4,000,000	0.00	3,895,979	0.00	0	0.00	0	0.00	0	0.00	0	0.00
OTHER FUNDS	4,000,000	0.00	3,895,979	0.00	0	0.00	0	0.00	0	0.00	0	0.00
TOTAL	\$4,000,000	0.00	\$3,895,979	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00

TOTAL - ENERGY ASSISTANCE	\$4,000,000	0.00	\$3,895,979	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00
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## DEPARTMENT OF SOCIAL SERVICES

### Section 11.160      Division of Family Support – Domestic Violence Grants

Book 2, Page 241

The Domestic Violence program provides funding on a contractual basis to domestic violence shelters and programs throughout the state. These shelters provide residential facilities and support services for victims of domestic violence and for their children. This funding is specifically for emergency shelter and related services.

**Legal Base:** RSMo 455 and 210; P.L. 98-457, 103-322, 102-295, and 104-235.

**Fund Sources:** General Revenue and Federal

**FY 2018 GR W/H:** \$0

### CORE ADJUSTMENTS

#### DEPARTMENT:

Core reallocation within: ± \$519,177 (GR \$491,832 & FED \$27,345) PSD reallocated to EE within section to more closely align budget with planned expenditures

#### GOVERNOR:

Same as Department – no additional core changes

#### HOUSE:

Same as Department – no additional core changes

#### SENATE:

#### CONFERENCE:

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.160												
DOMESTIC VIOLENCE - 90230C												
CORE												
EXPENSE & EQUIPMENT	8,466,524	0.00	619,177	0.00	100,000	0.00	619,177	0.00	619,177	0.00	619,177	0.00
GENERAL REVENUE	4,750,000	0.00	541,832	0.00	50,000	0.00	541,832	0.00	541,832	0.00	541,832	0.00
FEDERAL FUNDS	3,716,524	0.00	77,345	0.00	50,000	0.00	77,345	0.00	77,345	0.00	77,345	0.00
PROGRAM-SPECIFIC	0	0.00	7,575,640	0.00	8,616,524	0.00	8,097,347	0.00	8,097,347	0.00	8,097,347	0.00
GENERAL REVENUE	0	0.00	4,065,668	0.00	4,950,000	0.00	4,458,168	0.00	4,458,168	0.00	4,458,168	0.00
FEDERAL FUNDS	0	0.00	3,509,972	0.00	3,666,524	0.00	3,639,179	0.00	3,639,179	0.00	3,639,179	0.00
TOTAL	8,466,524	0.00	8,194,817	0.00	8,716,524	0.00	8,716,524	0.00	8,716,524	0.00	8,716,524	0.00

Domestic Violence Shelter Inc - 1886023

PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	1,840,000	0.00	1,840,000	0.00	
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	1,840,000	0.00	1,840,000	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$1,840,000	0.00	\$1,840,000	0.00	

To provide additional services/bednights for victims of domestic violence.

TOTAL - DOMESTIC VIOLENCE	8,466,524	0.00	8,194,817	0.00	8,716,524	0.00	8,716,524	0.00	10,556,524	0.00	10,556,524	0.00	
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DEPARTMENT OF SOCIAL SERVICES

Section 11.160 cont.      Division of Family Support – Emergency Shelter Services

Book 2, Page 256

This section provides funding for emergency shelter services for victims of domestic violence from Federal TANF funds. Federal funding for the Emergency Solutions Grants (ESG) Program, administered by the MO Housing Development Commission, was cut this year resulting in less funding available for emergency shelter services.

**Legal Base:** N/A  
**Funding Sources:** Federal  
**FY 2018 GR W/H:** N/A

CORE ADJUSTMENTS

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE:**

**CONFERENCE:**

Committee Markup Annual			FY2019 DEPARTMENT OF SOCIAL SERVICES										Regular House Bills	
FY 2017 BUDGET			FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED			
DOLLAR	FTE		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE		
HOUSE BILL SECTION 11.160														
EMRGNCY SHLTR DOM VIOL VICTIMS - 90232C														
CORE														
EXPENSE & EQUIPMENT	0	0.00	2,226	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
FEDERAL FUNDS	0	0.00	2,226	0.00	0	0.00	0	0.00	0	0.00	0	0.00		
PROGRAM-SPECIFIC	562,137	0.00	530,556	0.00	562,137	0.00	562,137	0.00	562,137	0.00	562,137	0.00		
FEDERAL FUNDS	562,137	0.00	530,556	0.00	562,137	0.00	562,137	0.00	562,137	0.00	562,137	0.00		
TOTAL	\$562,137	0.00	\$532,782	0.00	\$562,137	0.00	\$562,137	0.00	\$562,137	0.00	\$562,137	0.00		

DEPARTMENT OF SOCIAL SERVICES

Section 11.165

Division of Family Support – Victims of Crime Act (VOCA)

Book 265

This section provides funding for grants through the Victims of Crime Act (VOCA). Funds are utilized to provide services to victims of crime such as 24-hour hotlines, court advocacy, emergency transportation, emergency shelter, crisis intervention, and individual and group counseling for the victims and families. 20% cash or in-kind match is required on the total project cost for each recipient.

**Legal Base:** RSMo Chapter 650.005 42 USC 10601, [Sec. 1402] Crime Victims Fund and 42 USC 10603, [Sec. 1404] Crime Victim Assistance

**Funding Sources:** Federal

**FY 2018 GR W/H:** N/A

CORE ADJUSTMENTS

DEPARTMENT:

Core reduction: (\$24,456) FED EE core reduction for one-time expenditures

Core reallocation within: ± \$125,000 FED PSD reallocated to EE within section to more closely align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 11.165													
VICTIMS OF CRIME PROGRAM - 90237C													
CORE													
PERSONAL SERVICES	0	0.00	0	0.00	221,544	6.00	221,544	6.00	221,544	6.00	221,544	6.00	
FEDERAL FUNDS	0	0.00	0	0.00	221,544	6.00	221,544	6.00	221,544	6.00	221,544	6.00	
EXPENSE & EQUIPMENT	0	0.00	0	0.00	52,082	0.00	152,626	0.00	152,626	0.00	152,626	0.00	
FEDERAL FUNDS	0	0.00	0	0.00	52,082	0.00	152,626	0.00	152,626	0.00	152,626	0.00	
PROGRAM-SPECIFIC	0	0.00	0	0.00	37,000,000	0.00	36,875,000	0.00	36,875,000	0.00	36,875,000	0.00	
FEDERAL FUNDS	0	0.00	0	0.00	37,000,000	0.00	36,875,000	0.00	36,875,000	0.00	36,875,000	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$37,273,626	6.00	\$37,249,170	6.00	\$37,249,170	6.00	\$37,249,170	6.00	

Pay Plan - 0000012													
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	5,200	0.00	6,300	0.00	
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	5,200	0.00	6,300	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$5,200	0.00	\$6,300	0.00	

Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.

VOCA Authority Increase - 1886016													
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	133,056	3.00	133,056	3.00	
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	133,056	3.00	133,056	3.00	
EXPENSE & EQUIPMENT	0	0.00	0	0.00	0	0.00	0	0.00	48,471	0.00	48,471	0.00	
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	48,471	0.00	48,471	0.00	
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,250,000	0.00	8,250,000	0.00	

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.165												
VICTIMS OF CRIME PROGRAM - 90237C												
VOCA Authority Increase - 1886016												
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,250,000	0.00	8,250,000	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	3,000,000	0.00	3,250,000	0.00	8,250,000	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$3,000,000	0.00	\$3,431,527	3.00	\$8,431,527	3.00
Increase federal authority in the Victims of Crime Act (VOCA) grant authority by \$3,000,000 in order to meet contract obligations.												

TOTAL - VICTIMS OF CRIME PROGRAM	\$0	0.00	\$0	0.00	\$37,273,626	6.00	\$40,249,170	6.00	\$40,685,897	9.00	\$45,686,997	9.00
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DEPARTMENT OF SOCIAL SERVICES

Section 11.170      Division of Family Support – Grants to Assist Victims of Sexual Violence

Book 2, Page 279

This section provides funding for the Sexual Violence Services Grant Program to provide services to victims of rape and sexual assault. Community-based services will include crisis hotlines, crisis intervention, medical advocacy in hospital emergency rooms, counseling and support groups, legal advocacy and case management. In addition services will be provided to incarcerated sexual assault victims to implement the requirements of the Federal 2003 Prison Rape Elimination Act (PREA).

**Legal Base:**            N/A  
**Funding Sources:**    General Revenue  
**FY 2018 GR W/H:**    \$0

CORE ADJUSTMENTS

DEPARTMENT:  
No core changes

GOVERNOR:  
No core changes

HOUSE:  
No core changes

SENATE:

CONFERENCE:

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 11.170													
ASSIST VICTIMS OF SEXUAL ASSLT - 90234C													
CORE													
EXPENSE & EQUIPMENT	500,000	0.00	244,684	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
GENERAL REVENUE	500,000	0.00	244,684	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
PROGRAM-SPECIFIC	0	0.00	225,833	0.00	750,000	0.00	750,000	0.00	750,000	0.00	750,000	0.00	
GENERAL REVENUE	0	0.00	225,833	0.00	750,000	0.00	750,000	0.00	750,000	0.00	750,000	0.00	
TOTAL	\$500,000	0.00	\$470,517	0.00	\$750,000	0.00	\$750,000	0.00	\$750,000	0.00	\$750,000	0.00	
Sexual Assault Shelter Inc - 1886028													
PROGRAM-SPECIFIC	0	0.00	0	0.00	0	0.00	0	0.00	160,000	0.00	160,000	0.00	
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	160,000	0.00	160,000	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$160,000	0.00	\$160,000	0.00	
To provide additional services/bednights for victims of sexual assault.													
TOTAL - ASSIST VICTIMS OF SEXUAL ASSLT	\$500,000	0.00	\$470,517	0.00	\$750,000	0.00	\$750,000	0.00	\$910,000	0.00	\$910,000	0.00	

DEPARTMENT OF SOCIAL SERVICES

Section 11.175      Division of Family Support – Administration of Services for Blind and Visually Impaired

Book 2, Page 291

Administrative staff administers various programs for the blind or visually impaired including Independent Living Rehabilitation, Prevention of Blindness, Preschool, Business Enterprise, Vocational Rehabilitation and Readers for the Blind.	
<b>Legal Base:</b>	RSMo. 207.010, 207.020, 209.010, & 209.020; The Rehabilitation Act of 1973; and 34 CFR Part 361 & Part 364.
<b>Fund Sources:</b>	General Revenue, Federal, and Blind Pension Fund (BP)
<b>FY 2018 GR W/H:</b>	\$0

CORE ADJUSTMENTS

DEPARTMENT:

Core reallocation within:    ± \$18,814 (GR \$3,010 & FED \$15,804) PSD reallocated to EE within section to more closely align budget with planned expenditures

GOVERNOR:

Same as Department – no additional core changes

HOUSE:

Same as Department – no additional core changes

SENATE:

CONFERENCE:

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.175												
BLIND ADMINISTRATION - 90177C												
CORE												
PERSONAL SERVICES	3,862,647	103.69	3,344,757	87.96	3,862,647	102.69	3,862,647	102.69	3,862,647	102.69	3,862,647	102.69
GENERAL REVENUE	793,319	23.45	769,521	20.19	793,319	23.45	793,319	23.45	793,319	23.45	793,319	23.45
FEDERAL FUNDS	3,069,328	80.24	2,575,236	67.77	3,069,328	79.24	3,069,328	79.24	3,069,328	79.24	3,069,328	79.24
EXPENSE & EQUIPMENT	868,547	0.00	574,246	0.00	854,723	0.00	873,537	0.00	873,537	0.00	873,537	0.00
GENERAL REVENUE	132,737	0.00	128,360	0.00	129,331	0.00	132,341	0.00	132,341	0.00	132,341	0.00
FEDERAL FUNDS	735,810	0.00	445,886	0.00	725,392	0.00	741,196	0.00	741,196	0.00	741,196	0.00
PROGRAM-SPECIFIC	7,464	0.00	2,474	0.00	21,288	0.00	2,474	0.00	2,474	0.00	2,474	0.00
GENERAL REVENUE	0	0.00	396	0.00	3,406	0.00	396	0.00	396	0.00	396	0.00
FEDERAL FUNDS	7,464	0.00	2,078	0.00	17,882	0.00	2,078	0.00	2,078	0.00	2,078	0.00
TOTAL	\$4,738,658	103.69	\$3,921,477	87.96	\$4,738,658	102.69	\$4,738,658	102.69	\$4,738,658	102.69	\$4,738,658	102.69

Pay Plan - 0000012												
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	64,162	0.00	72,035	0.00
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	14,651	0.00	16,429	0.00
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	49,511	0.00	55,606	0.00
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$64,162	0.00	\$72,035	0.00

Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.

TOTAL - BLIND ADMINISTRATION	\$4,738,658	103.69	\$3,921,477	87.96	\$4,738,658	102.69	\$4,738,658	102.69	\$4,802,820	102.69	\$4,810,693	102.69
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DEPARTMENT OF SOCIAL SERVICES

Section 11.180      Division of Family Support – Services for the Visually Impaired

Book 2, Page 300

This section provides funding for services to eligible blind and visually impaired persons to enable them to function independently in all areas of their lives with an emphasis on education and employment.

**Legal Base:** RSMo 8.051, 8.700-8.745, 207.010, 207.020, 209.010, 209.020 178.160-178.180; Federal – Randolph Shepard Act as amended through 1974, CFR 395, Rehabilitation Act of 1973 as amended by Rehabilitation Act Amendments of 1992 – Title VII-Part B and Chapter 2, Workforce Investment Act of 1998-Title IV, Rehabilitation Act Amendments of 1998.

**Fund Sources:** Federal, Blind Pension (BP), Family Services Donated, and Blindness Education Screening and Treatment

**FY 2018 GR W/H:** N/A

CORE ADJUSTMENTS

DEPARTMENT:

No core changes

GOVERNOR:

No core changes

HOUSE:

No core changes

SENATE:

CONFERENCE:

Committee Markup Annual		FY2019 DEPARTMENT OF SOCIAL SERVICES										Regular House Bills	
		FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.180													
SERVICES FOR VISUALLY IMPAIRE - 90179C													
CORE													
EXPENSE & EQUIPMENT		521,981	0.00	1,224,090	0.00	964,765	0.00	964,765	0.00	964,765	0.00	964,765	0.00
GENERAL REVENUE		142,181	0.00	267,265	0.00	224,666	0.00	224,666	0.00	224,666	0.00	224,666	0.00
FEDERAL FUNDS		363,800	0.00	956,825	0.00	708,652	0.00	708,652	0.00	708,652	0.00	708,652	0.00
OTHER FUNDS		16,000	0.00	0	0.00	31,447	0.00	31,447	0.00	31,447	0.00	31,447	0.00
PROGRAM-SPECIFIC		7,782,920	0.00	4,386,051	0.00	7,340,136	0.00	7,340,136	0.00	7,340,136	0.00	7,340,136	0.00
GENERAL REVENUE		1,341,650	0.00	1,172,051	0.00	1,259,165	0.00	1,259,165	0.00	1,259,165	0.00	1,259,165	0.00
FEDERAL FUNDS		6,008,275	0.00	2,865,000	0.00	5,663,423	0.00	5,663,423	0.00	5,663,423	0.00	5,663,423	0.00
OTHER FUNDS		432,995	0.00	349,000	0.00	417,548	0.00	417,548	0.00	417,548	0.00	417,548	0.00
TOTAL		\$8,304,901	0.00	\$5,610,141	0.00	\$8,304,901	0.00	\$8,304,901	0.00	\$8,304,901	0.00	\$8,304,901	0.00
TOTAL - SERVICES FOR VISUALLY IMPAIRE		\$8,304,901	0.00	\$5,610,141	0.00	\$8,304,901	0.00	\$8,304,901	0.00	\$8,304,901	0.00	\$8,304,901	0.00

## DEPARTMENT OF SOCIAL SERVICES

### Section 11.185      Division of Family Support – Ft. Leonard Wood Vendor Grant

Book 2, Page 311

The Randolph-Sheppard Act provides blind vendors with a preference for certain federal contracts including military food services. The DSS, as the agency administering Rehabilitation for the Blind program in the state of Missouri, has entered into a contract with the Department of Defense to provide full food services at Fort Leonard Wood. The roll of DSS is to facilitate the contract arrangement on behalf of the blind vendor. Payments from the Dept. of Defense are received by DSS, deposited into the State Treasury and paid out to the subcontractor E.D.P. Enterprises, Inc. for its services under the contract. Grants and Donations appropriation authority is currently being used to make these payments. It is requested to create a new section in the Family Support Division where Services for the visually impaired resides.

**Legal Basis:** Randolph-Sheppard Act

**Funding Source:** Federal

**FY 2018 GR W/H:** N/A

### CORE ADJUSTMENTS

#### DEPARTMENT:

No core changes

#### GOVERNOR:

No core changes

#### HOUSE:

No core changes

#### SENATE:

#### CONFERENCE:



## Committee Markup Annual

**FY2019 DEPARTMENT OF SOCIAL SERVICES**

## Regular House Bills

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.185												
BUSINESS ENTERPRISES - 90178C												
CORE												
PROGRAM-SPECIFIC	35,000,000	0.00	31,452,959	0.00	35,000,000	0.00	35,000,000	0.00	35,000,000	0.00	35,000,000	0.00
FEDERAL FUNDS	35,000,000	0.00	31,452,959	0.00	35,000,000	0.00	35,000,000	0.00	35,000,000	0.00	35,000,000	0.00
TOTAL	\$35,000,000	0.00	\$31,452,959	0.00	\$35,000,000	0.00	\$35,000,000	0.00	\$35,000,000	0.00	\$35,000,000	0.00

TOTAL - BUSINESS ENTERPRISES	\$35,000,000	0.00	\$31,452,959	0.00	\$35,000,000	0.00	\$35,000,000	0.00	\$35,000,000	0.00	\$35,000,000	0.00
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## DEPARTMENT OF SOCIAL SERVICES

### Section 11.190

### Division of Family Support - Child Support Field Staff and Operations

Book 2, Page 318

This section provides funding to locate non-custodial parents; establish and enforce financial and medical support orders including orders to withhold, liens, and federal/state income tax intercepts; establish paternity orders; periodically review support orders and modify as appropriate; monitor for compliance and enforce orders when necessary; distribute collections to families and governmental agencies; and assist federal court officials in locating children in parental kidnapping cases. Costs associated with participation in the Electronic Parent Locator Network are also budgeted here.

**Legal Base:** RSMo Chapter 454; Federal – PL 93-647

**Funding Sources:** General Revenue, Federal, Child Support Enforcement Collections (CSEC)

**FY 2018 GR W/H:** \$130,350

### CORE ADJUSTMENTS:

#### DEPARTMENT:

No core changes

#### GOVERNOR:

No core changes

#### HOUSE:

No core changes

#### SENATE:

#### CONFERENCE:

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 11.190													
CHILD SUPPORT FIELD STAFF/OPS - 90060C													
CORE													
PERSONAL SERVICES	22,485,084	691.24	20,198,580	624.58	21,216,984	651.24	21,216,984	651.24	21,216,984	651.24	21,216,984	651.24	
GENERAL REVENUE	3,141,391	97.68	3,042,662	94.00	2,963,857	97.68	2,963,857	97.68	2,963,857	97.68	2,963,857	97.68	
FEDERAL FUNDS	17,065,694	424.81	15,085,602	466.56	16,101,938	384.81	16,101,938	384.81	16,101,938	384.81	16,101,938	384.81	
OTHER FUNDS	2,277,999	168.75	2,070,316	64.02	2,151,189	168.75	2,151,189	168.75	2,151,189	168.75	2,151,189	168.75	
EXPENSE & EQUIPMENT	11,072,576	0.00	8,853,086	0.00	12,634,689	0.00	12,634,689	0.00	12,634,689	0.00	12,634,689	0.00	
GENERAL REVENUE	3,724,140	0.00	3,485,977	0.00	3,867,086	0.00	3,867,086	0.00	3,867,086	0.00	3,867,086	0.00	
FEDERAL FUNDS	5,969,363	0.00	4,602,536	0.00	7,192,819	0.00	7,192,819	0.00	7,192,819	0.00	7,192,819	0.00	
OTHER FUNDS	1,379,073	0.00	764,573	0.00	1,574,784	0.00	1,574,784	0.00	1,574,784	0.00	1,574,784	0.00	
PROGRAM-SPECIFIC	5,000	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
FEDERAL FUNDS	4,500	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
OTHER FUNDS	500	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	
TOTAL	\$33,562,660	691.24	\$29,051,666	624.58	\$33,851,673	651.24	\$33,851,673	651.24	\$33,851,673	651.24	\$33,851,673	651.24	

Pay Plan - 0000012													
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	421,368	0.00	456,204	0.00	
GENERAL REVENUE	0	0.00	0	0.00	0	0.00	0	0.00	63,216	0.00	68,397	0.00	
FEDERAL FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	248,949	0.00	269,682	0.00	

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED		
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	
HOUSE BILL SECTION 11.190													
CHILD SUPPORT FIELD STAFF/OPS - 90060C													
Pay Plan - 0000012													
PERSONAL SERVICES	0	0.00	0	0.00	0	0.00	0	0.00	421,368	0.00	456,204	0.00	
OTHER FUNDS	0	0.00	0	0.00	0	0.00	0	0.00	109,203	0.00	118,125	0.00	
TOTAL	\$0	0.00	\$0	0.00	\$0	0.00	\$0	0.00	\$421,368	0.00	\$456,204	0.00	
Governor recommends \$650 for employees making \$50,000 or less. House recommends \$700 for employees making \$70,000 or less and 1% increase for employees making over \$70,000.													

TOTAL - CHILD SUPPORT FIELD STAFF/OPS	\$33,562,660	691.24	\$29,051,666	624.58	\$33,851,673	651.24	\$33,851,673	651.24	\$34,273,041	651.24	\$34,307,877	651.24	
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DEPARTMENT OF SOCIAL SERVICES

**Section 11.195      Division of Family Support – Child Support Enforcement – Title IV-D County Reimbursement**

Book 2, Page 330

This section provides a mechanism for the pass-through of federal funds to Missouri counties and the City of St. Louis assisting the Division of Child Support Enforcement in securing and processing child support. Participating counties are entitled to a federal reimbursement (66%) of child support salaries and operating expenses.

**Legal Base:** RSMo 210. & 454.405; 45 CFR Ch. 3 & Ch. 302.32  
**Fund Sources:** General Revenue, Federal, and Child Support Enforcement Collections  
**FY 2018 GR W/H:** \$0

**CORE ADJUSTMENTS:**

**DEPARTMENT:**  
No core changes

**GOVERNOR:**  
No core changes

**HOUSE:**  
No core changes

**SENATE:**

**CONFERENCE:**

Committee Markup Annual		FY2019 DEPARTMENT OF SOCIAL SERVICES										Regular House Bills	
		FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
		DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.195													
CSE REIMBURSEMENT TO COUNTIES - 89020C													
CORE													
PROGRAM-SPECIFIC		17,527,285	0.00	16,032,532	0.00	17,527,285	0.00	17,527,285	0.00	17,527,285	0.00	17,527,285	0.00
GENERAL REVENUE		2,240,491	0.00	2,173,276	0.00	2,240,491	0.00	2,240,491	0.00	2,240,491	0.00	2,240,491	0.00
FEDERAL FUNDS		14,886,582	0.00	13,459,044	0.00	14,886,582	0.00	14,886,582	0.00	14,886,582	0.00	14,886,582	0.00
OTHER FUNDS		400,212	0.00	400,212	0.00	400,212	0.00	400,212	0.00	400,212	0.00	400,212	0.00
TOTAL		17,527,285	0.00	16,032,532	0.00	17,527,285	0.00	17,527,285	0.00	17,527,285	0.00	17,527,285	0.00
TOTAL - CSE REIMBURSEMENT TO COUNTIE		17,527,285	0.00	16,032,532	0.00	17,527,285	0.00	17,527,285	0.00	17,527,285	0.00	17,527,285	0.00

DEPARTMENT OF SOCIAL SERVICES

Section 11.200      Division of Family Support – Child Support Enforcement – Distribution Pass Through

Book 2, Page 338

This section provides for the receipt and disbursement of child support moneys collected on behalf of TANF recipients who have assigned their support rights to the state as a condition of eligibility. When moneys are received, 70% is deposited into federal funds and 30% into the Child Support Enforcement Collections Fund. When support money is retained to offset TANF expenditures, an incentive payment is made from federal funds to the collecting jurisdiction. When overpayments are received refunds are made through this appropriation.

**Legal Base:** RSMo 143.783, 143.784, 208.337, and 454.400  
**Funding Sources:** Federal and Debt Offset Escrow (DOE)  
**FY 2018 GR W/H:** N/A

CORE ADJUSTMENTS:

DEPARTMENT:  
No core changes

GOVERNOR:  
No core changes

HOUSE:  
No core changes

SENATE:

CONFERENCE:



## Committee Markup Annual

**FY2019 DEPARTMENT OF SOCIAL SERVICES**

## Regular House Bills

	FY 2017 BUDGET		FY 2017 ACTUAL		FY 2018 BUDGET		FY 2019 DEPT REQ		GOV AS AMENDED REC		HOUSE RECOMMENDED	
	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE	DOLLAR	FTE
HOUSE BILL SECTION 11.200												
DISTRIBUTION PASS THROUGH - 89025C												
CORE												
PROGRAM-SPECIFIC	65,500,000	0.00	40,475,935	0.00	60,500,000	0.00	60,500,000	0.00	60,500,000	0.00	60,500,000	0.00
FEDERAL FUNDS	56,500,000	0.00	37,493,003	0.00	51,500,000	0.00	51,500,000	0.00	51,500,000	0.00	51,500,000	0.00
OTHER FUNDS	9,000,000	0.00	2,982,932	0.00	9,000,000	0.00	9,000,000	0.00	9,000,000	0.00	9,000,000	0.00
TOTAL	\$65,500,000	0.00	\$40,475,935	0.00	\$60,500,000	0.00	\$60,500,000	0.00	\$60,500,000	0.00	\$60,500,000	0.00

TOTAL - DISTRIBUTION PASS THROUGH	\$65,500,000	0.00	\$40,475,935	0.00	\$60,500,000	0.00	\$60,500,000	0.00	\$60,500,000	0.00	\$60,500,000	0.00
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DEPARTMENT OF SOCIAL SERVICES

**Section 11.205**      **Division of Family Support – Child Support Enforcement Debt Offset Escrow Transfer section**

Book 2, Page 345

This transfer appropriation for Child Support Enforcement from the Debt Offset Escrow creates an efficient method of moving tax intercepts for child support payments.

**Legal Base:** N/A  
**Funding Sources:** Other – Debt Offset Escrow Fund  
**FY 2018 GR W/H:** N/A

**CORE ADJUSTMENTS:**

**DEPARTMENT:**

No core changes

**GOVERNOR:**

No core changes

**HOUSE:**

No core changes

**SENATE:**

**CONFERENCE:**

## Committee Markup Annual

**FY2019 DEPARTMENT OF SOCIAL SERVICES**

## Regular House Bills

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